

DMH

Placemat Initiatives



Missouri Department of  
**MENTAL HEALTH**

# Dashboard

Serving, empowering, and supporting Missourians to live their best lives.



# Missouri Department of MENTAL HEALTH

## Mission

Serving, empowering, and supporting Missourians to live their best lives.

## Themes

### Capacity and Infrastructure

### Children's Services and Supports

### Quality Outcomes

### Workforce

## Initiatives

Increase community provider capacity to meet the needs of individuals with Behavioral Health/Intellectual Developmental Disabilities (BHIDD) boarding in hospitals, jails, and homeless shelters

Continue planning and development to transition from paper-based operations to an electronic Home and Community Based Services (HCBS) case management system, ConneXion

Increase jail-based competency restoration services

Continue planning and development for new behavioral health hospital in Kansas City

Expand number of Behavioral Health Crisis Centers (BHCC)

Develop a range of services designed to improve parent-child relationships and early childhood mental wellness

Develop and implement services necessary to address the needs of children boarded in hospitals past medical necessity

Create and distribute information to assist parents and caregivers to support their children with behavioral health and intellectual and developmental disabilities

Expand resources to address the needs of youth and emerging adults as they experience the first episodes of psychosis

Continue implementation of the Developmental Disabilities Health Home

Develop streamlined access to autism project resources through the Family Flexible Assistance Program

Analyze current state and develop recommendations to mature Division of Development Disabilities' Value Based Payment for Home and Community Based Services (HCBS)

Increase the penetration rate of Integrated Treatment for Co-Occurring Disorders (ITCD) teams in order to more appropriately treat individuals with co-occurring disorders

Expand Direct Support Professional Apprenticeship

Expand recruitment partnerships with secondary and higher education programs

Design and implement targeted compensation adjustments

Standardize HR business practices across DMH to create consistent processes

Design and implement a Mental Health-specific Post Critical Incident Seminar for DMH staff experiencing trauma

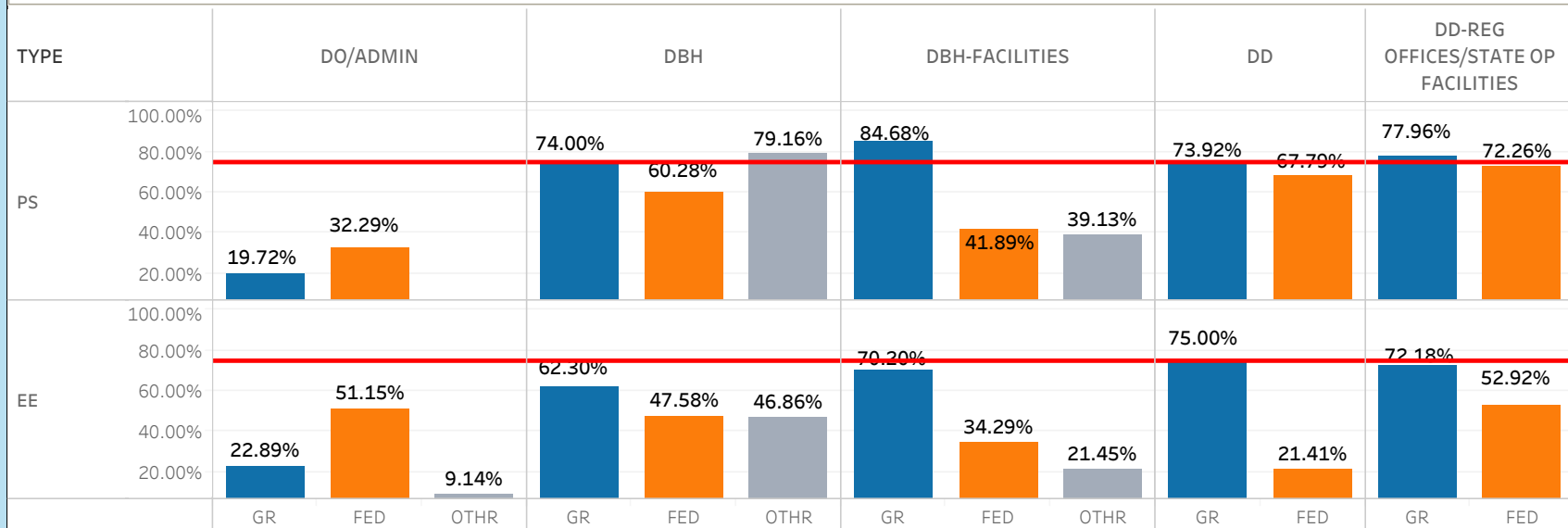
Budget Expended

ARPA Projects &  
Expenditures

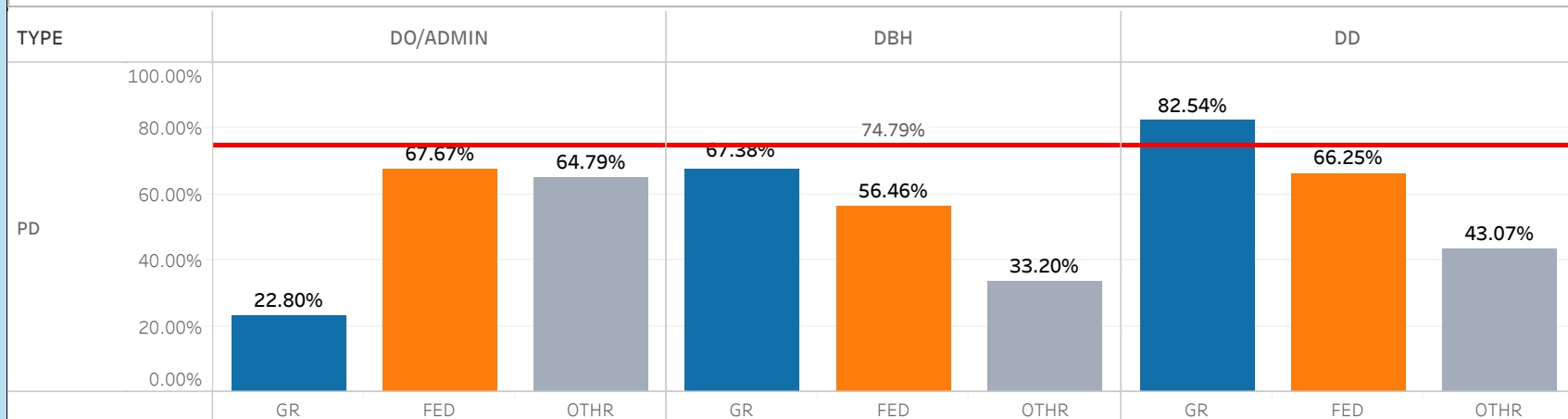
## Expenditures by Division as of March 31, 2025

\*For Budget Year FY25

## Personal Services and Expense &amp; Equipment



## Program Expenditures



Budget Expended

ARPA Projects &  
Expenditures

## ARPA Project Tracking

### Percent of ARPA Projects Complete

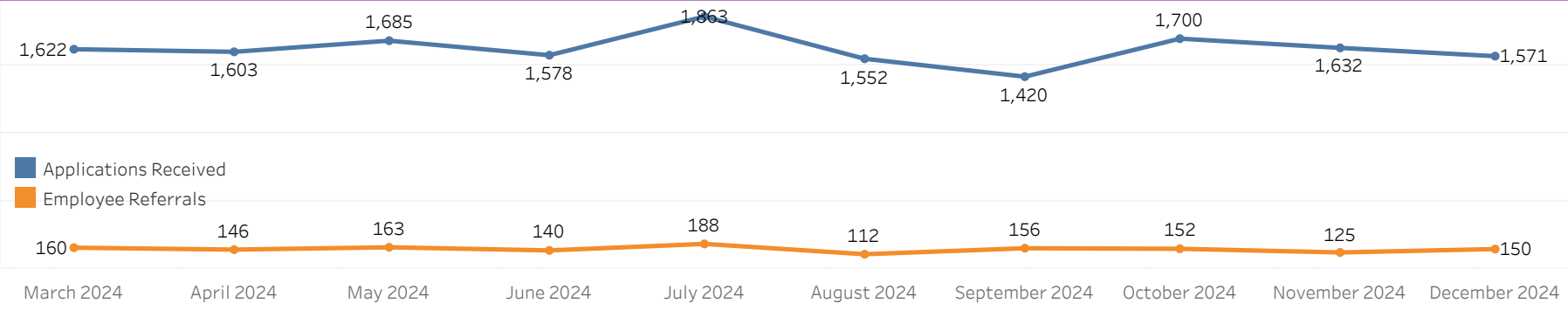
| Name of Project  |      |
|--|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System  | 100% |
| Behavioral Health Crisis Centers                             | 94%  |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 83%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 52%  |
| Electronic Health Records System                             | 65%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 90%  |
| Inpatient Children's Acute Psychiatric Hospital              | 82%  |
| Recovery Lighthouse, Inc Repair and and Renovation           | 100% |
| Residential Alternatives                                     | 97%  |
| TimeClock Plus (TCP) System for State Operated Facilities    | 75%  |

### Percent of ARPA Project Expenditures Paid

All ARPA Funds are obligated

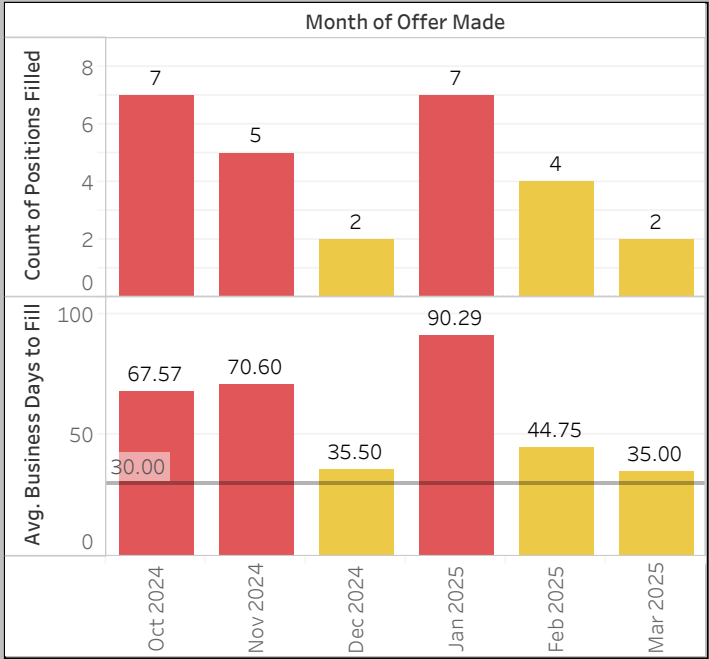
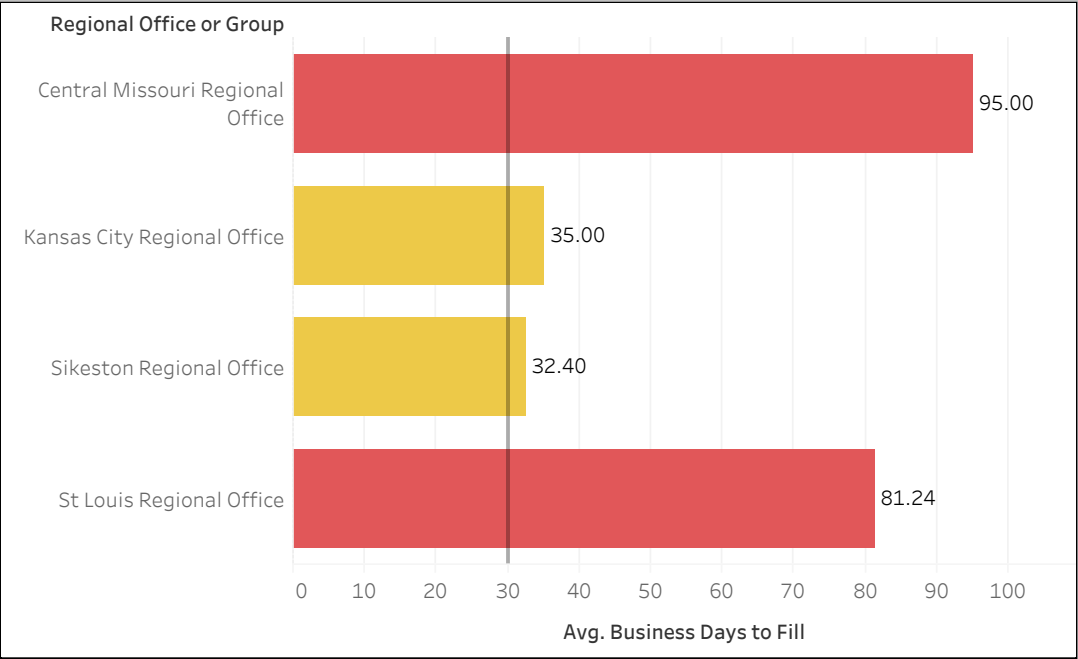
| ARPA Project Name  |      |
|--|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System  | 100% |
| Behavioral Health Crisis Centers                             | 83%  |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 14%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 4%   |
| Electronic Health Records System                             | 26%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 60%  |
| Inpatient Children's Acute Psychiatric Hospital              | 11%  |
| Recovery Lighthouse, Inc Repair and and Renovation           | 100% |
| Residential Alternatives                                     | 86%  |
| TimeClock Plus (TCP) System for State Operated Facilities    | 100% |

# Mo Careers Applicant Data Tracker

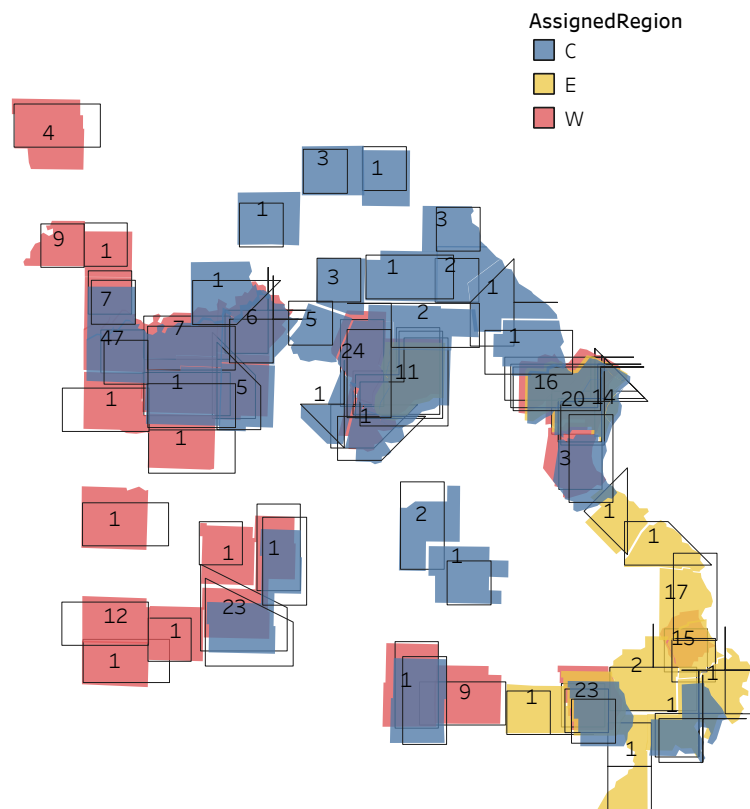


## Average Business Days to Fill Position Last 6 Months

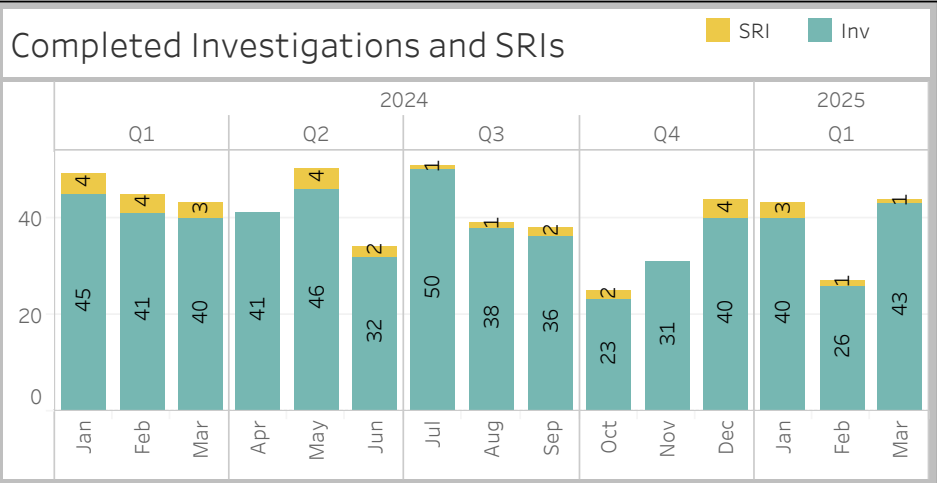
\*Goal less than 30 business days



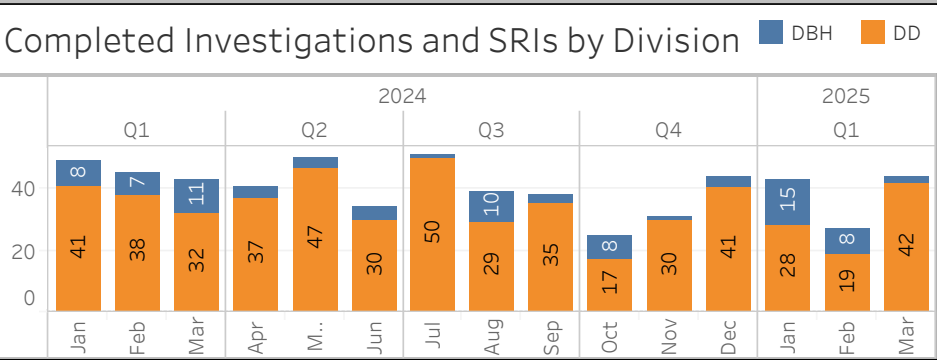
Assignment Map - Last 12 Months



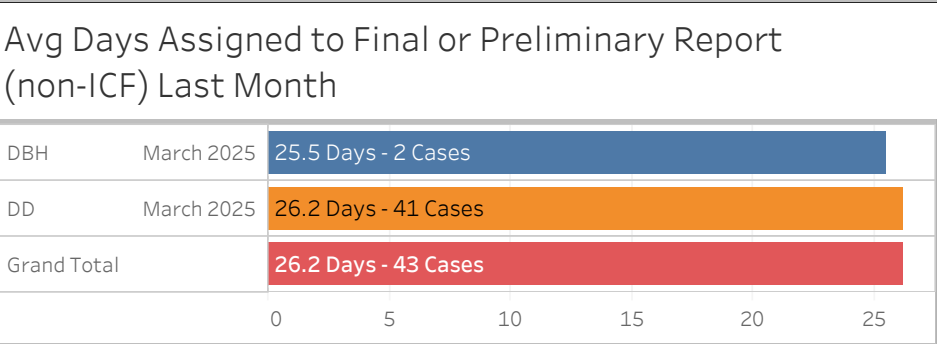
Completed Investigations and SRIs



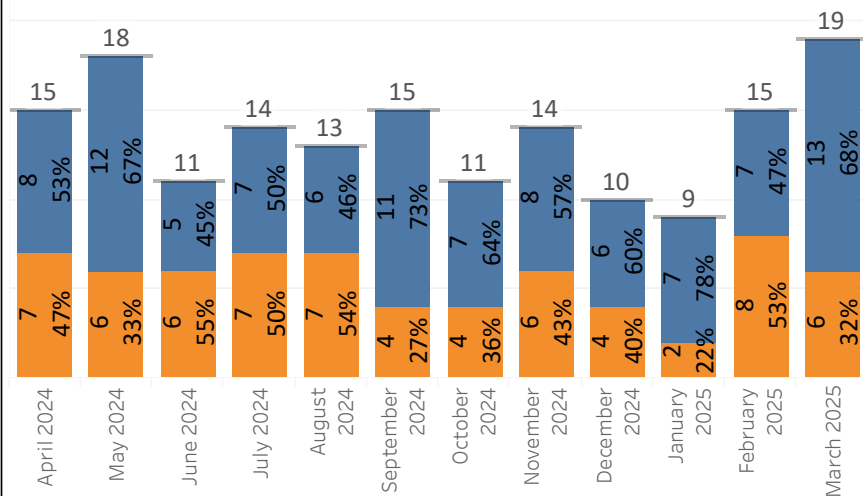
Completed Investigations and SRIs by Division



Avg Days Assigned to Final or Preliminary Report (non-ICF) Last Month



Number of Certification Surveys

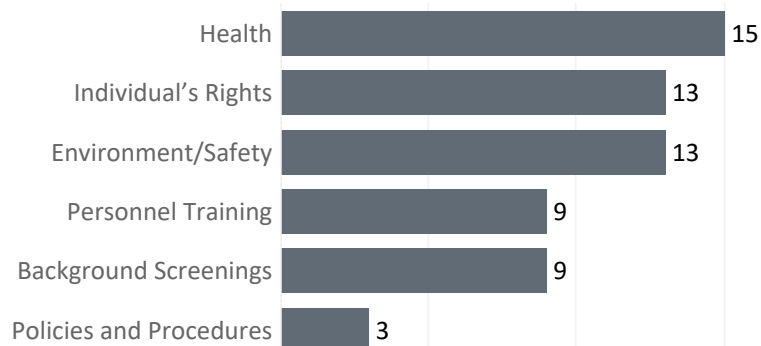


Is there a plan of correction required?

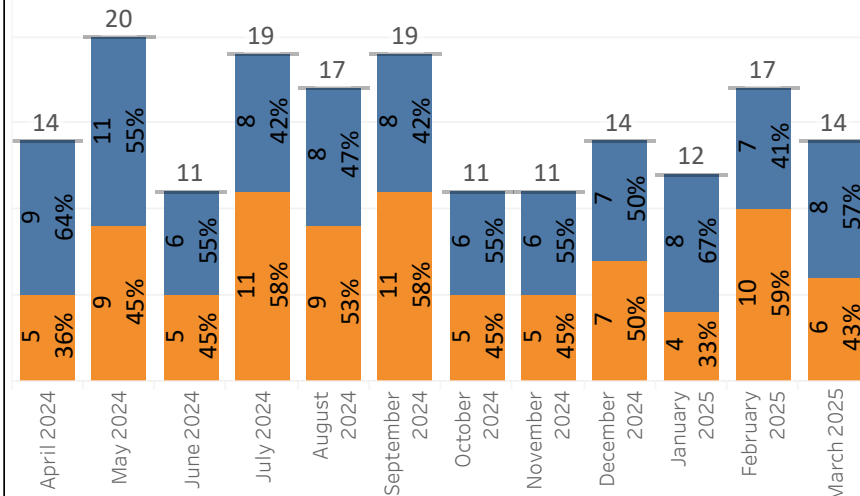
Yes No

Certification Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area



Number of Licensure Surveys

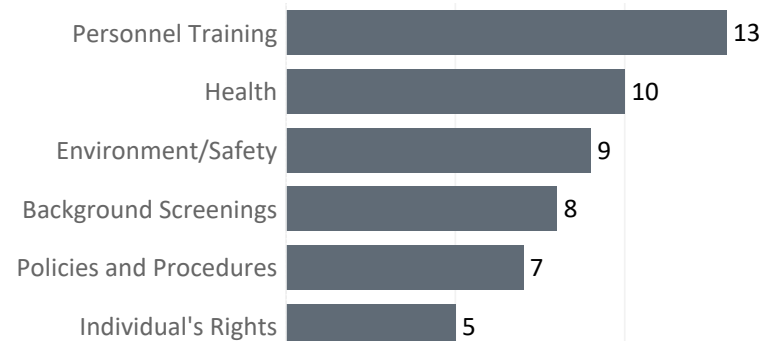


Is there a plan of correction required?

Yes No

Licensure Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area



HCBS Waiver  
Services

Independence/  
Self- Sufficiency

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Quality Outcome

Workforce



**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

## Home and Community Based Waiver Services

### People Served by Waiver

| Waiver Type   | Nov 2024 | Dec 2024 | Jan 2025 | Feb 2025 | Mar 2025 |
|---------------|----------|----------|----------|----------|----------|
| Community     | 6,591    | 6,565    | 6,540    | 6,519    | 6,498    |
| Comprehensive | 8,934    | 8,932    | 8,912    | 8,912    | 8,897    |
| Lopez         | 323      | 322      | 322      | 323      | 319      |
| Partnership   | 1,209    | 1,195    | 1,190    | 1,175    | 1,170    |
| Grand Total   | 17,057   | 17,014   | 16,964   | 16,929   | 16,884   |

### Expenditures by Waiver

|                      |                                 | 2024 Q2   | 2024 Q3   | 2024 Q4   | 2025 Q1   |
|----------------------|---------------------------------|-----------|-----------|-----------|-----------|
| Community            | Average Expenditures Per Person | \$12,979  | \$13,912  | \$13,327  | \$11,547  |
|                      | Total Paid                      | \$79.04M  | \$86.88M  | \$81.68M  | \$70.05M  |
| Comprehensive        | Average Expenditures Per Person | \$52,008  | \$53,810  | \$55,738  | \$52,253  |
|                      | Total Paid                      | \$455.95M | \$474.12M | \$488.48M | \$457.32M |
| MO CDD               | Average Expenditures Per Person | \$6,932   | \$8,355   | \$6,325   | \$6,136   |
|                      | Total Paid                      | \$1.87M   | \$2.43M   | \$1.78M   | \$1.69M   |
| Partnership for Hope | Average Expenditures Per Person | \$1,379   | \$1,652   | \$1,455   | \$1,229   |
|                      | Total Paid                      | \$1.38M   | \$1.60M   | \$1.33M   | \$1.08M   |

### Waiver Waiting List

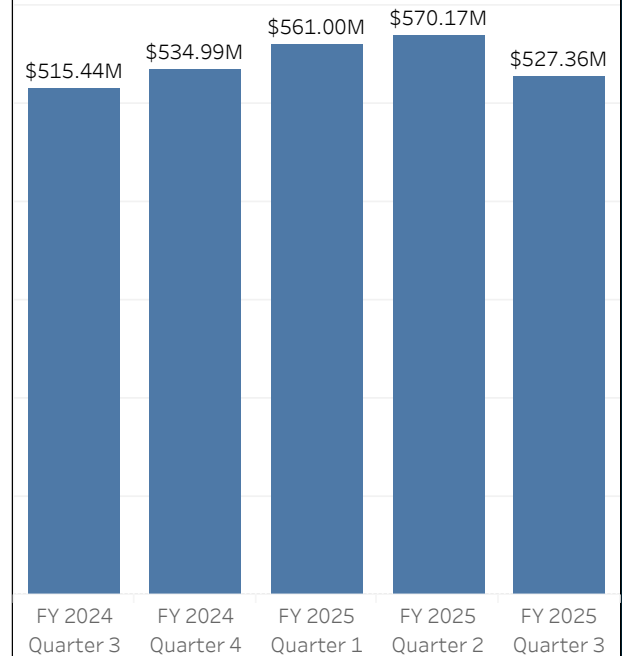
In Home

Residential

538

36

### Waiver Expenditures Over Time



Expenditures as of 3/28/2025 10:21:06 AM

FY: Fiscal Year starts on July 1



HCBS Waiver  
Services

Independence/  
Self-Sufficiency

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Capacity/  
Infrastructure

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**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

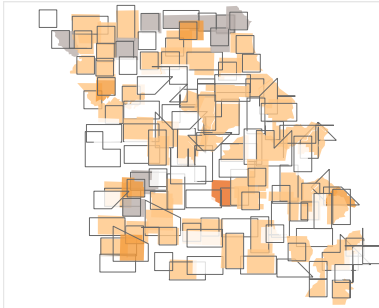
## Independence/ Self-Sufficiency

### Universal Design and Assistive Technology

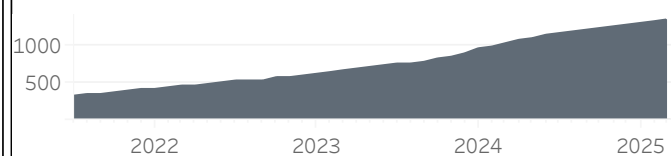
#### March 2025

% of Individuals with a  
Waiver authorized for  
Assistive Technology or  
Remote Supports

- less than 10
- None
- 1% - 10%
- 11% - 29%
- 30% or more



#### Cumulative Number of Individuals with an Assistive Technology or Remote Support Service Authorization Since 07-01-2021

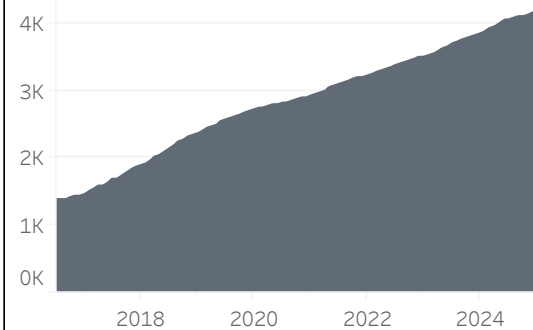


#### Consultations, Technical Assistances, and Trainings

| Program Type                             | Jan 25 | Feb 25 | Mar 25 |
|--|--------|--------|--------|
| Assistive Technology                     | 10     | 12     | 9      |
| Environmental Accessibility<br>Adaptions | 27     | 20     | 27     |
| Remote Supports                          | 4      | 1      | 3      |
| Specialized Medical Equipment            | 4      | 4      | 3      |

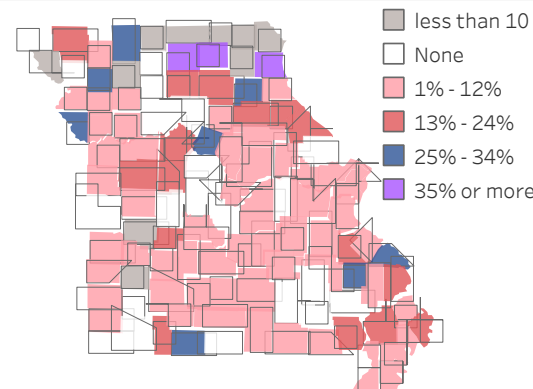
### Employment Services

#### Cumulative Number of Consumers with an Employment Service Authorization



#### March 2025

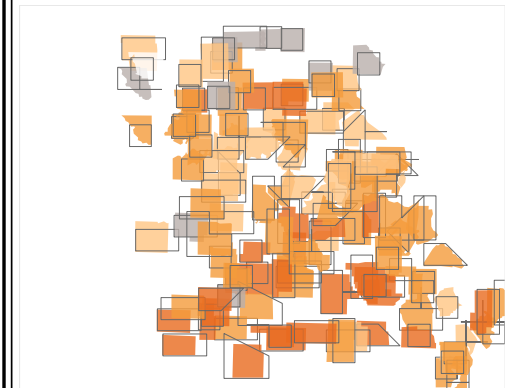
% of Individuals ages 14-64 with open Waiver EOC authorized for  
employment services



### Self Directed Services

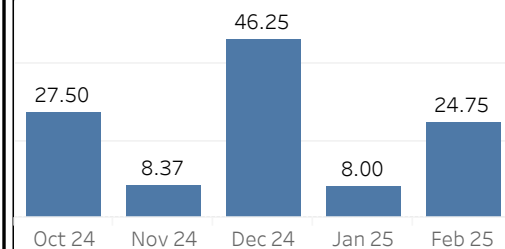
#### March 2025

Individuals using Self-Directed Services  
(SDS) Best practice goal is 23%



- less than 10
- None
- 1% - 10%
- 11% - 29%
- 30% or more

#### Average Days to Process New Referral



HCBS Waiver  
Services

Independence/  
Self-Sufficiency

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Capacity/  
Infrastructure

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Workforce



**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

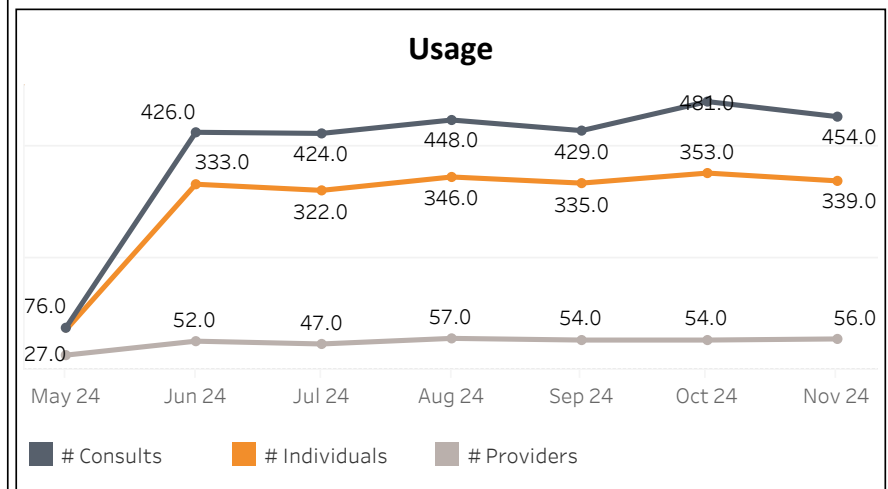
## Mental Health Service Capacity/ Infrastructure

### Timely Annual Budgets by Region

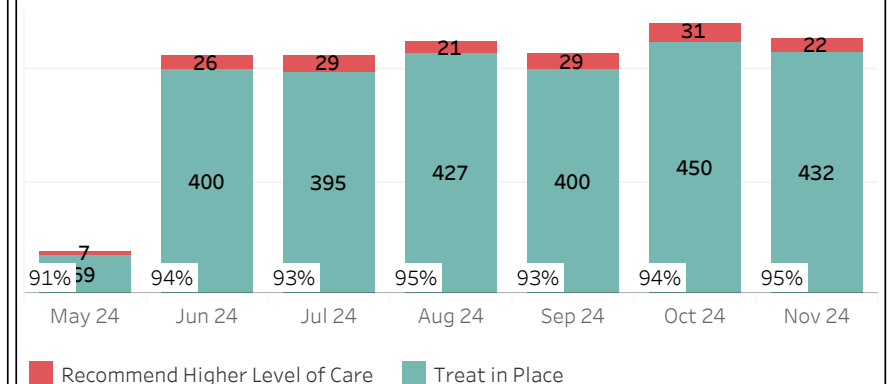
|                  | January 2025 |        | February 2025 |        | March 2025 |        |
|------------------|--------------|--------|---------------|--------|------------|--------|
| Albany           | 65.22%       | 34.78% | 70.00%        |        | 78.72%     |        |
| Central Missouri | 76.29%       |        | 78.53%        |        | 85.51%     |        |
| Hannibal         | 92.59%       |        | 83.10%        |        | 83.05%     |        |
| Joplin           | 76.07%       |        | 79.28%        |        | 84.92%     |        |
| Kansas City      | 54.20%       | 45.80% | 58.73%        | 41.27% | 63.31%     | 36.69% |
| Kirkville        | 86.67%       |        | 97.37%        |        | 97.56%     |        |
| Poplar Bluff     | 82.93%       |        | 91.80%        |        | 89.19%     |        |
| Rolla            | 88.89%       |        | 91.27%        |        | 92.70%     |        |
| Sikeston         | 76.09%       |        | 85.90%        |        | 85.26%     |        |
| Springfield      | 77.01%       |        | 74.27%        |        | 84.46%     |        |
| St Louis         | 55.88%       | 44.12% | 68.86%        |        | 61.66%     | 38.34% |

■ Late  
■ OnTime

### Health Assessment and Coordination



### Consults that Deflected Emergency Care



HCBS Waiver  
Services

Independence/  
Self-Sufficiency

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Quality Outcome

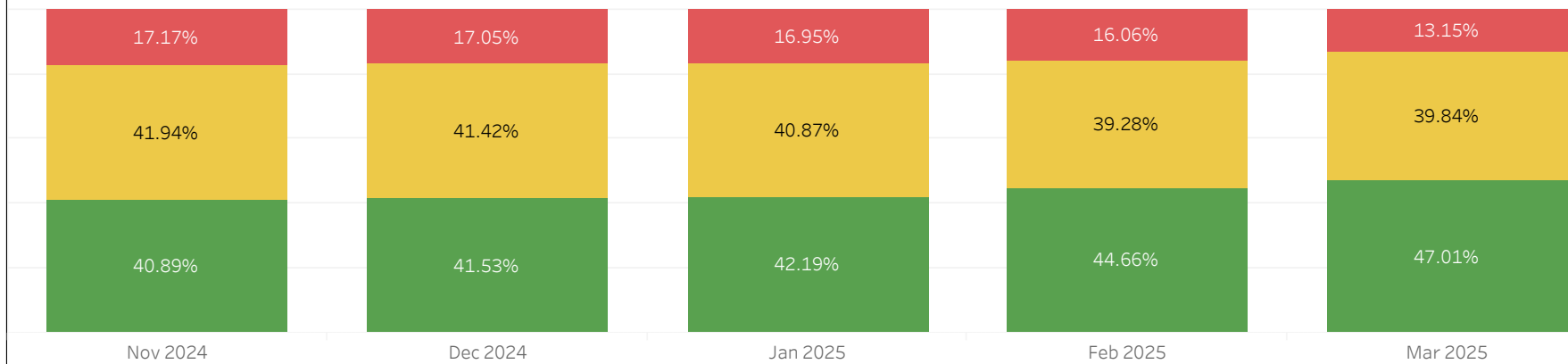
Workforce



**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

## Mental Health Service Capacity/ Infrastructure

### Percent of Residential Individuals by Risk Level

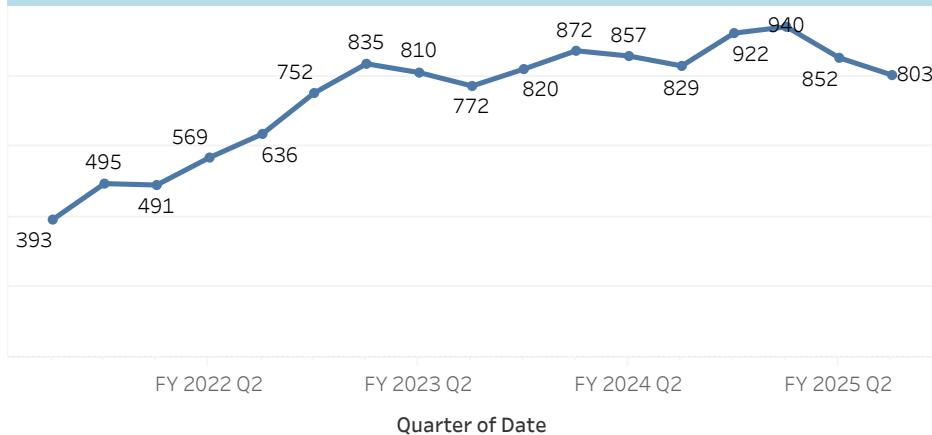


Risk Factor ■ High Risk ■ At Risk ■ No Known Risk

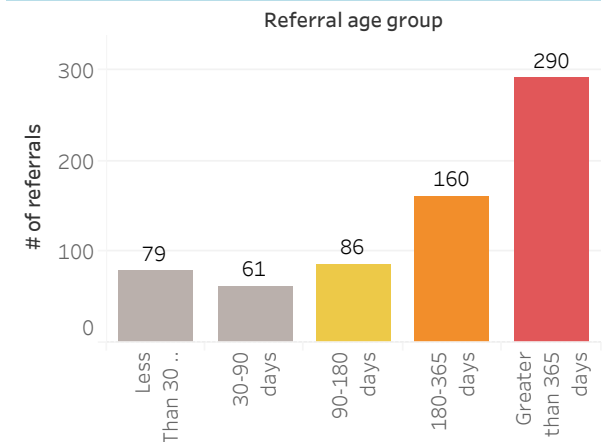
### Number of Open Residential Consumer Referrals

676

### How many people were in need of a new residential provider over time?



### Length of Time Open on Consumer Referral Database



HCBS Waiver  
Services

Independence/  
Self-Sufficiency

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Capacity/  
Infrastructure

Quality Outcome

Workforce



**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

## Mental Health Service Capacity/ Infrastructure

### Provider Corrective Action Plan (CAP)

#### Number of Providers Currently on Corrective Action Plan

|                    | Service Provider | TCM   | Grand Total |
|--------------------|------------------|-------|-------------|
| Count of Agencies  | 48.00            | 2.00  | 50.00       |
| %Service Providers | 7.70%            | -     | 7.70%       |
| %TCM               | -                | 2.86% | 2.86%       |

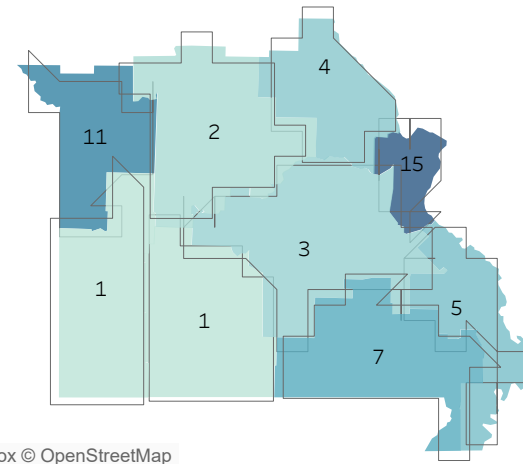
#### Provider Corrective Action Plans Ended Previous Month

5

#### Provider Corrective Action Plans Implemented Previous Month

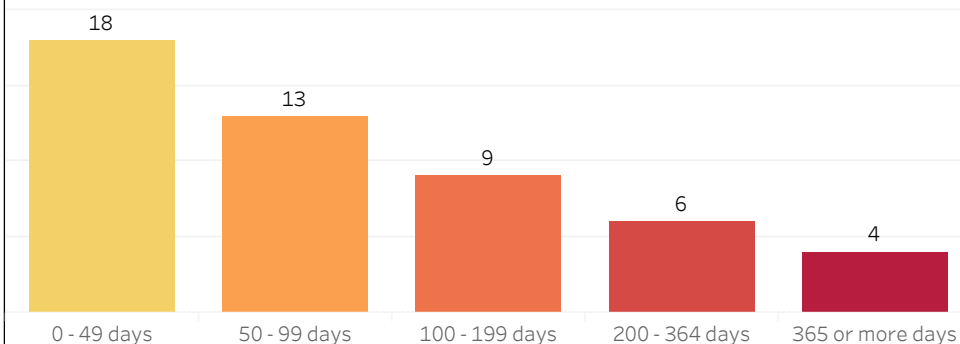
13

#### Map of Providers Currently on a Corrective Action Plan

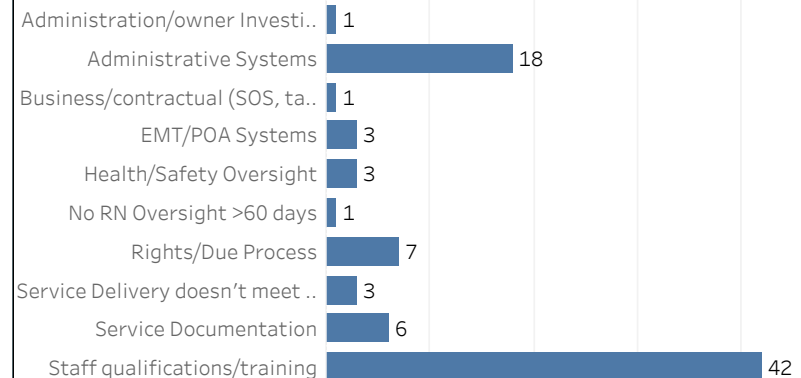


© 2025 Mapbox © OpenStreetMap

#### Number of Agencies Currently on CAP by Length of Time



#### Issues Leading to CAP





## MO Quality Outcome: Safety & Security Stabilizing the DSP Workforce

There is a connection between **Direct Support Professional (DSP)** stabilization and individual safety. When a person has the same DSP consistently, the DSP has the opportunity to get to know the person and learn how to support them safely. High DSP turnover means that DSPs do not have the time to spend with those they work with to learn what they need to stay safe and secure.

To support those receiving services, DSPs must be supported. This includes monitoring data on DSP wages, benefits, turnover, and other measures that give insight into this irreplaceable workforce. This data can be collected via the **NCI State of the Workforce (SoTW) Survey**. SoTW data can be used to understand DSP characteristics, create initiatives, and educate MO legislators about the needs of the workforce.

Tracking data over time can reveal important trends related to the stability of the workforce. This dashboard gives 4-year data on some of those measures that the Division tracks. These measures are specifically important because...

- Data on **average hourly wages** have been used to educate lawmakers on the need for increased rates. As rates increase on the state level, SoTW data is monitored to see how they positively impact wages for DSPs.
- Turnover ratios** give an idea of the rate at which DSPs leave and must be replaced in a given year. The higher the turnover ratio, the more agencies have to work to fill positions, train new staff, etc. This impacts those receiving services, too, as inconsistent staffing decreases quality of care. Therefore, the lower the turnover ratios, the better...

### Average Hourly Wage by Year

|      |         |
|------|---------|
| 2020 | \$12.35 |
| 2021 | \$13.69 |
| 2022 | \$15.82 |
| 2023 | \$17.10 |

### Turnover Ratio by Year

|      |       |
|------|-------|
| 2020 | 58.7% |
| 2021 | 51.8% |
| 2022 | 46.6% |
| 2023 | 46.1% |

### Benefits by Year: Agencies that Offer Health Insurance and Paid Time Off

| 2020             |               | 2021             |               | 2022             |               | 2023             |               |
|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|
| 70.6%            | 80.8%         | 71.0%            | 82.6%         | 68.7%            | 83.1%         | 69.4%            | 81.0%         |
| Health Insurance | Paid Time Off | Health Insurance | Paid Time Off | Health Insurance | Paid Time Off | Health Insurance | Paid Time Off |

HCBS Waiver  
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**Missouri Department of Mental Health**  
DIVISION OF DEVELOPMENTAL DISABILITIES

## State Operated Programs Workforce

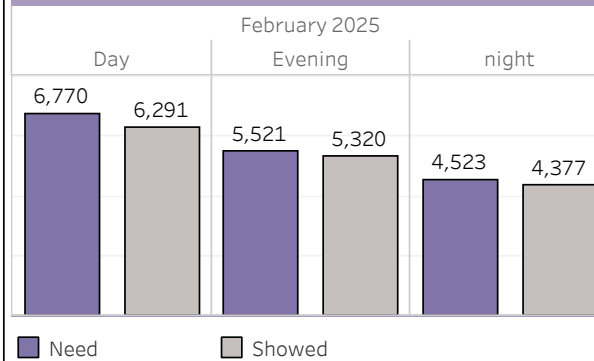
### Count of Consumers by Program: April 2025

|  |     |
|--|-----|
| Grand Total  | 407 |
| Bellefontaine Habilitation Center                    | 83  |
| Higginsville Habilitation Center                     | 43  |
| Northwest Community Services                         | 110 |
| Southeast Missouri Residential Services              | 63  |
| Southwest Community Services                         | 39  |
| St Louis Developmental Disabilities Treatment Center | 69  |

### Direct Support Professional Absenteeism Reasons

|  | Nov<br>2024 | Dec<br>2024 | Jan<br>2025 | Feb<br>2025 |
|--|-------------|-------------|-------------|-------------|
| # of Staff Holdovers (volunteer/manda..)     | 2,072       | 2,124       | 2,244       | 1,844       |
| Call-ins (unexpected)                        | 1,321       | 1,180       | 1,175       | 1,055       |
| No Call/ No Show                             | 156         | 55          | 201         | 134         |
| Pre-Approve Leave (ie. FMLA, vacation, etc.) | 1,813       | 1,577       | 2,327       | 1,914       |

### Direct Support Professional Staffing by Shift February 2025



### Percent Staffed

95.09%

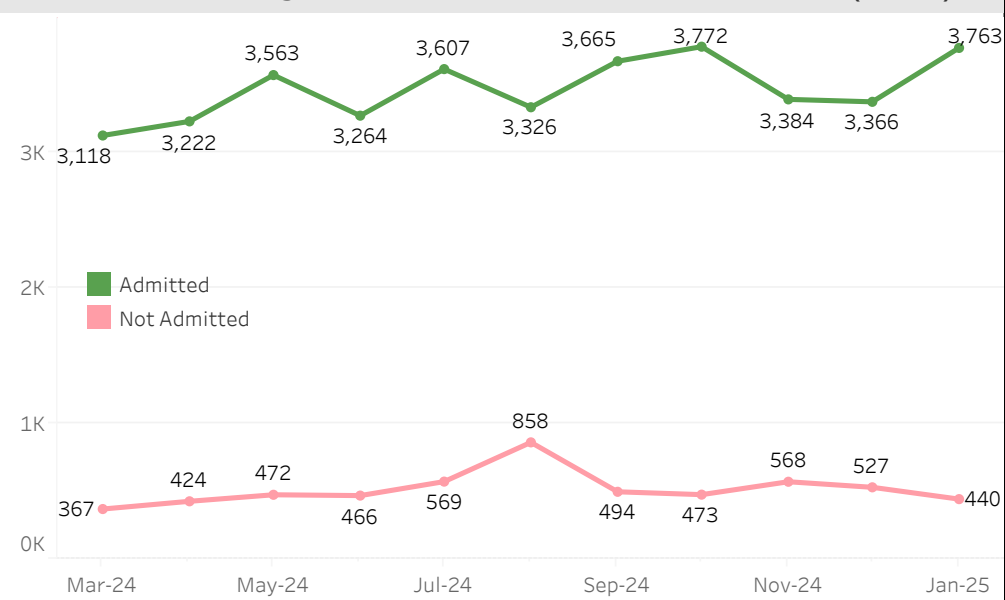
|               |        |       |
|---------------|--------|-------|
| BHC           | Need   | 3,828 |
| BHC           | Showed | 4,128 |
| HHC           | Need   | 1,383 |
| HHC           | Showed | 1,241 |
| HOPE          | Need   | 392   |
| HOPE          | Showed | 399   |
| NWCS          | Need   | 3,845 |
| NWCS          | Showed | 3,445 |
| OB            | Need   | 560   |
| OB            | Showed | 439   |
| SEMORS: Pop.. | Need   | 1,566 |
| SEMORS: Pop.. | Showed | 1,264 |
| South County  | Need   | 676   |
| South County  | Showed | 636   |
| St. Charles   | Need   | 2,156 |
| St. Charles   | Showed | 2,184 |
| SWCS          | Need   | 2,408 |
| SWCS          | Showed | 2,252 |

### Direct Support Professional Filled Position Changes

|                     | Nov<br>2024 | Dec<br>2024 | Jan<br>2025 | Feb<br>2025 |
|---------------------|-------------|-------------|-------------|-------------|
| Employees Started   | 26          | 46          | 49          | 33          |
| Employment Ended    | 32          | 25          | 34          | 38          |
| Net Employee Change | -6          | 21          | 15          | -5          |

|              | February 2025        |                     | Net<br>Employee<br>Change |
|--------------|----------------------|---------------------|---------------------------|
|              | Employees<br>Started | Employment<br>Ended |                           |
| BHC          | 3                    | 2                   | 1.00                      |
| HHC          | 10                   | 20                  | -10.00                    |
| HOPE         | 2                    | 2                   | 0.00                      |
| NWCS - Hig.. | 7                    | 4                   | 3.00                      |
| NWCS - Mar.. | 2                    | 1                   | 1.00                      |
| NWCS - Ray.. | 0                    | 0                   | 0.00                      |
| OB           | 3                    | 1                   | 2.00                      |
| South Coun.. | 0                    | 2                   | -2.00                     |
| St. Charles  | 2                    | 4                   | -2.00                     |
| SWCS         | 4                    | 2                   | 2.00                      |

Persons Presenting to a Behavioral Health Crisis Center (BHCC)



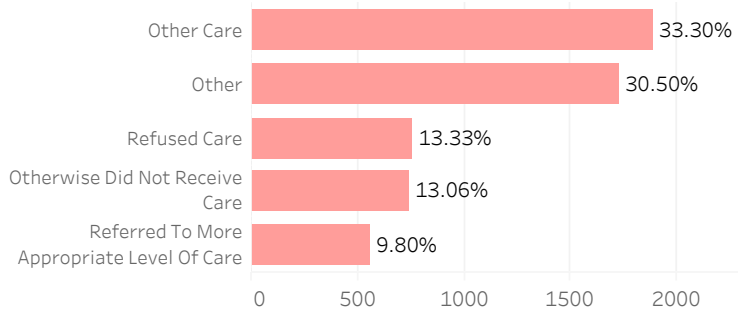
For those presenting at a BHCC (as of 1/31/2025):

87.06% were admitted  
12.94% were not admitted

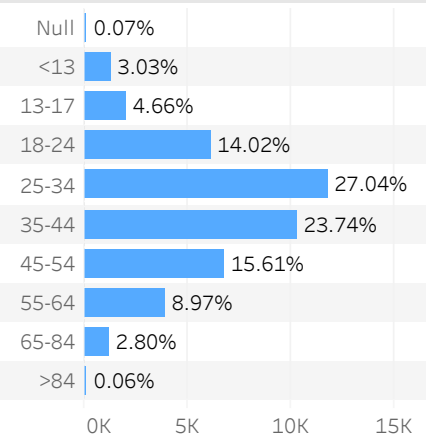
59.24% sought help for Mental Health  
17.72% sought help for Substance Use



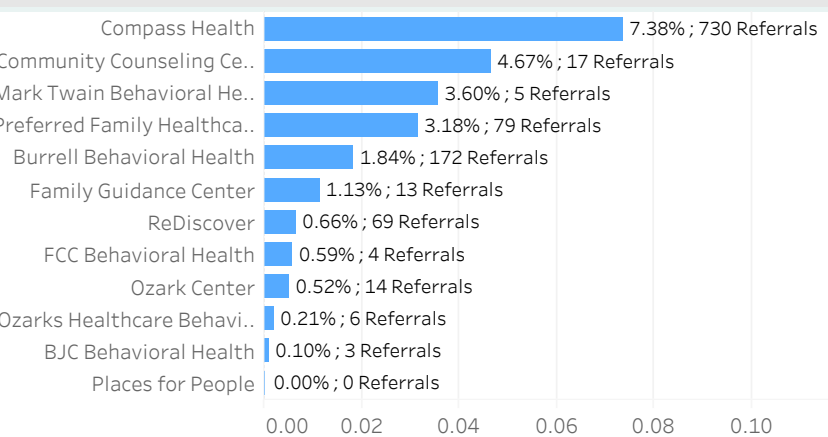
Reason Not Admitted



Persons by Age Group



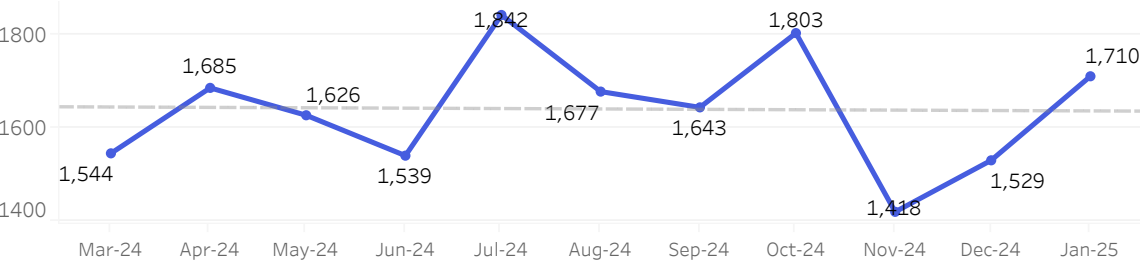
Percent of Referrals that are Law Enforcement



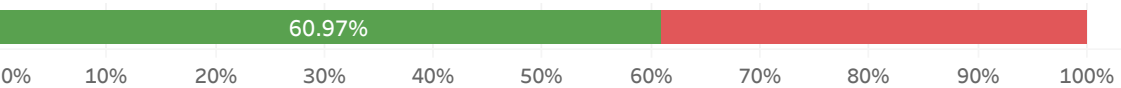
Average Time Spent by Law Enforcement

|                            |               |
|----------------------------|---------------|
| Ozark Center               | 16.17 minutes |
| Family Guidance Center     | 14.50 minutes |
| ReDiscover                 | 10.21 minutes |
| Burrell Behavioral Health  | 7.88 minutes  |
| Preferred Family Healthc.. | 7.16 minutes  |
| Community Counseling Ce..  | 6.58 minutes  |
| Ozarks Healthcare Behavi.. | 5.60 minutes  |
| Compass Health             | 5.09 minutes  |
| Mark Twain Behavioral He.. | 4.00 minutes  |
| FCC Behavioral Health      | 3.50 minutes  |

Community Behavioral Health Liaison (CBHL) Referrals



Contact Success Rate



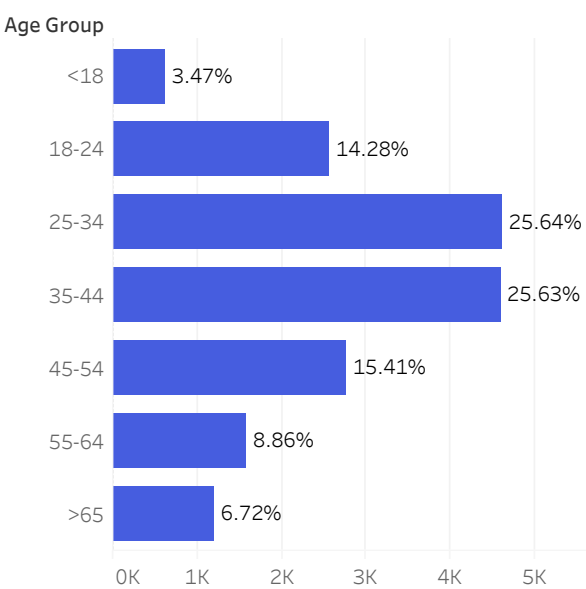
CBHL Successful Contacts

11,718

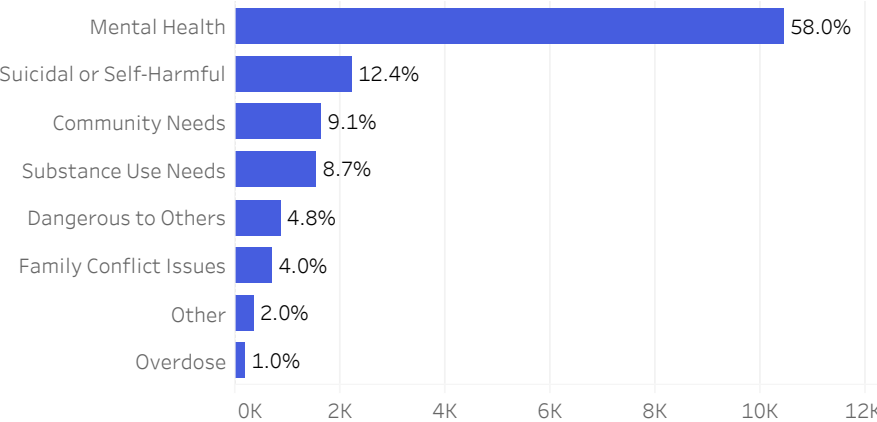
CBHL Contacts with IDD Diagnosis

384

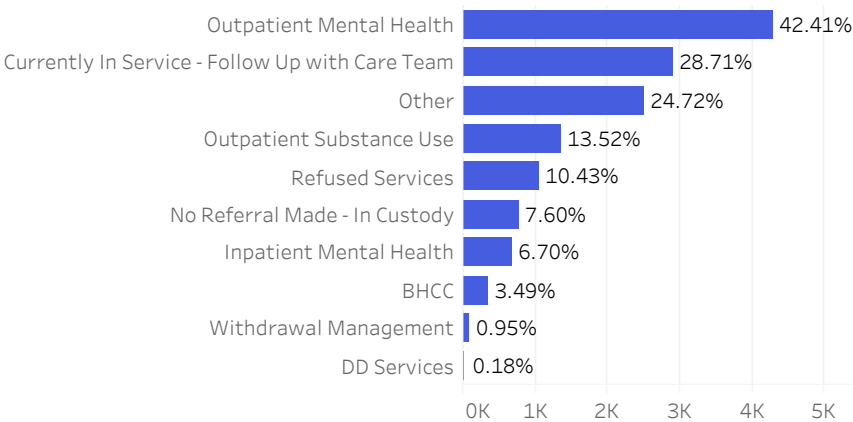
Referrals by Age Group



Primary Referral Reason

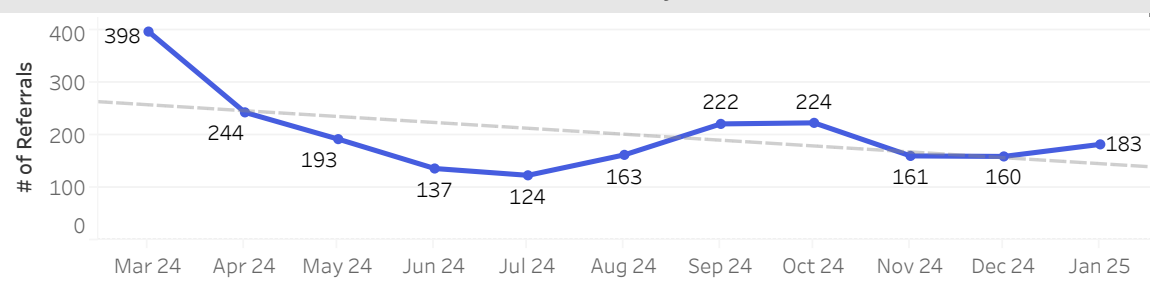


Outcome of Referrals

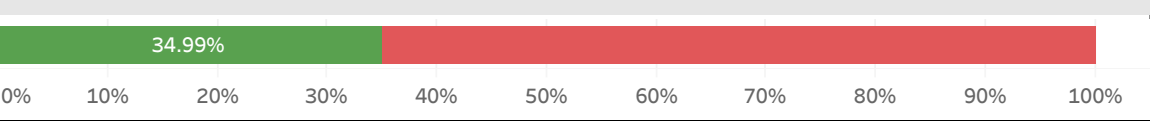




Youth Behavioral Health Liaison Referrals by Month



YBHL Contact Success Rate



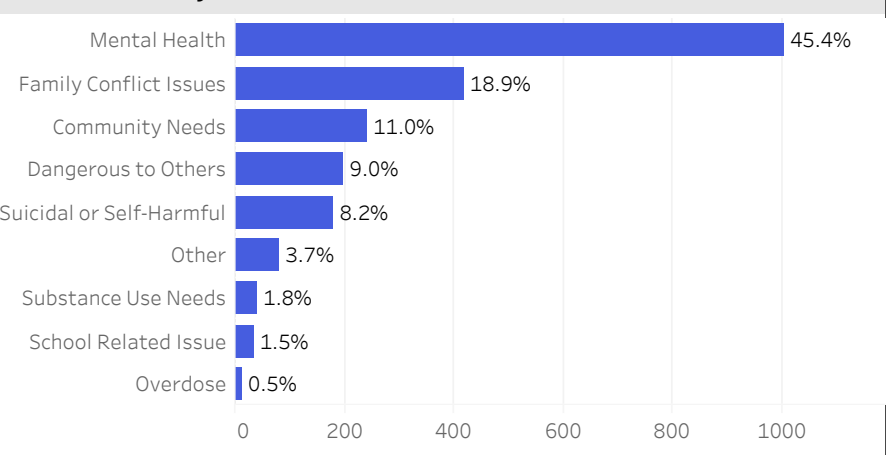
YBHL Successful Contacts

773

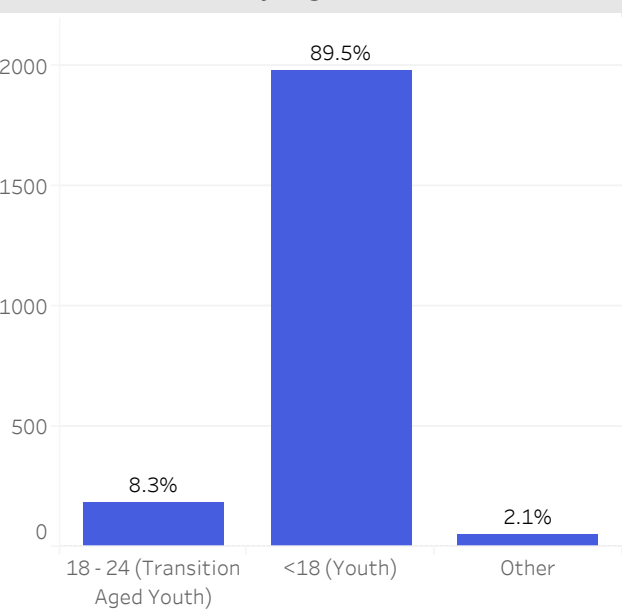
YBHL Contacts with IDD Diagnosis

48

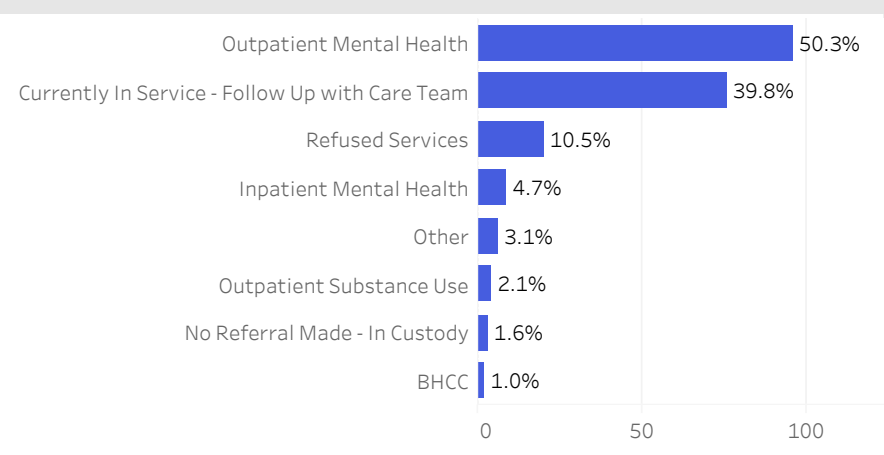
YBHL Primary Referral Reason



YBHL Referrals by Age



YBHL Outcome of Referral



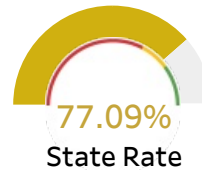
|               |               |               |                            |                   |                    |             |             |                     |                        |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL Activity | YBHL Activity | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|



## Treatment Episode Data Set (TEDS) Compliance Rates

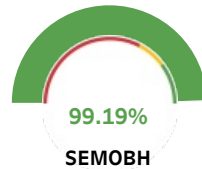
TEDS data is collected at program assignment, level change (outpatient, intensive outpatient, residential services, withdrawal management, etc.), and program closure.  
The goal for providers is to have at least 80% with completions of TEDS data submissions.

State Actual Completed  
90,821



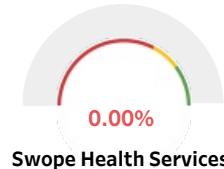
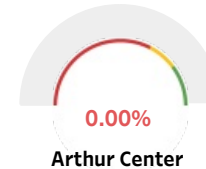
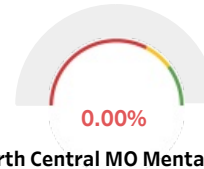
State Expected Completed  
117,815

### Top 3 Providers



| Provider                             | Completed | Expected | Rate    |
|--------------------------------------|-----------|----------|---------|
| BHG XXVIII                           | 124       | 124      | 100.00% |
| SEMOBH                               | 6,900     | 6,956    | 99.19%  |
| BHG XLIII, LLC                       | 274       | 277      | 98.92%  |
| Westend Clinic                       | 753       | 762      | 98.82%  |
| Center For Life Solutions, Inc.      | 3,177     | 3,242    | 98.00%  |
| Compass Health Inc.                  | 27,960    | 28,588   | 97.80%  |
| BHG XXIX                             | 210       | 215      | 97.67%  |
| Family Guidance Center               | 1,462     | 1,530    | 95.56%  |
| VCPHCS XV, LLC                       | 366       | 384      | 95.31%  |
| ReDiscover                           | 3,589     | 3,776    | 95.05%  |
| Family Self Help Center Inc          | 827       | 875      | 94.51%  |
| DRD Management, Inc.                 | 1,114     | 1,187    | 93.85%  |
| Community Counseling Center          | 44        | 47       | 93.62%  |
| Queen Of Peace Center                | 1,829     | 1,989    | 91.96%  |
| Mark Twain Behavioral Health         | 1,234     | 1,398    | 88.27%  |
| Ozark Center                         | 1,446     | 1,652    | 87.53%  |
| BJC Behavioral Health                | 98        | 118      | 83.05%  |
| Tri-County Mental Health Services    | 303       | 369      | 82.11%  |
| Heartland Center for Behavioral Ch.. | 8,419     | 10,498   | 80.20%  |

### Bottom 3 Providers



| Provider                            | Completed | Expected | Rate   |
|-------------------------------------|-----------|----------|--------|
| Family Counseling Center, Inc.      | 4,667     | 6,199    | 75.29% |
| Gibson Center for Behavioral Change | 3,563     | 4,737    | 75.22% |
| Preferred Family Healthcare, Inc.   | 13,829    | 21,626   | 63.95% |
| ARCA                                | 4,606     | 7,261    | 63.43% |
| Ozarks Medical Center               | 11        | 18       | 61.11% |
| Clark Center                        | 131       | 251      | 52.19% |
| Gateway Foundation, Inc.            | 995       | 2,565    | 38.79% |
| Burrell, Inc.                       | 2,083     | 6,560    | 31.75% |
| Community Mental Health Consulta..  | 111       | 413      | 26.88% |
| Salvation Army                      | 465       | 1,894    | 24.55% |
| Metro Treatment Of Missouri, LP     | 103       | 448      | 22.99% |
| Boothel Counseling Services         | 6         | 28       | 21.43% |
| Truman Medical Center Inc           | 112       | 830      | 13.49% |
| Places For People                   | 10        | 171      | 5.85%  |
| BJK Peoples Health Center           | 0         | 39       | 0.00%  |
| Hopewell Center                     | 0         | 39       | 0.00%  |
| North Central MO Mental Health Ce.. | 0         | 65       | 0.00%  |
| Arthur Center                       | 0         | 70       | 0.00%  |
| Swope Health Services               | 0         | 614      | 0.00%  |

0% - 65%: Non-Compliant 65% - 80%: Near Compliant 80%+: Compliant

Data represents a rolling 12 months from 2/1/2024 to 1/31/2025.  
Information last updated on 4/1/2025.

|               |               |               |                            |                   |                    |             |             |                     |                        |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL Activity | YBHL Activity | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

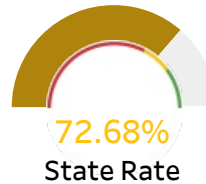


## Status Reports for Mental Health Services

Status Report Type  
Admissions

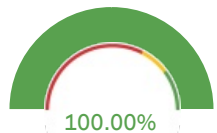
Status reports are required at admission, annual anniversary of that admission, and discharge for all clients who are enrolled in CPR, ACT, or TCM programs. Clients enrolled in other CPS programs will require a status report only if they have two services at least 30 days apart. The status reports collect a client's residential and employment status, education level, and legal involvement.

State Status Reports Completed  
24,523

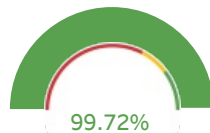


State Status Reports Expected  
33,741

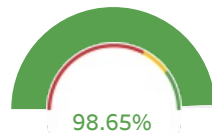
### Top 3 Providers



Adapt of Missouri, LLC.

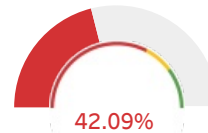


Compass Health Inc.

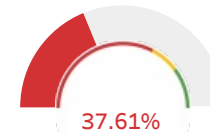


Comprehensive Health Systems

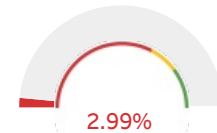
### Bottom 3 Providers



Ozark Center



Burrell, Inc.



BJK Peoples Health Center

| Provider                       | Completed | Expected | Rate    | Provider                      | Completed | Expected | Rate   |
|--------------------------------|-----------|----------|---------|-------------------------------|-----------|----------|--------|
| Adapt of Missouri, LLC.        | 950       | 950      | 100.00% | Family Guidance Center        | 955       | 1,132    | 84.36% |
| Compass Health Inc.            | 9,161     | 9,187    | 99.72%  | Swope Health Services         | 677       | 813      | 83.27% |
| Comprehensive Health Syst..    | 73        | 74       | 98.65%  | Mineral Area CPRC             | 24        | 29       | 82.76% |
| Clark Center                   | 950       | 967      | 98.24%  | New Horizons Community S..    | 47        | 59       | 79.66% |
| North Central MO Mental He..   | 717       | 735      | 97.55%  | BJC Behavioral Health         | 2,072     | 2,618    | 79.14% |
| Arthur Center                  | 211       | 217      | 97.24%  | Mark Twain Behavioral Heal..  | 499       | 640      | 77.97% |
| Ozarks Medical Center          | 445       | 461      | 96.53%  | Places For People             | 342       | 453      | 75.50% |
| Family Counseling Center, In.. | 1,473     | 1,579    | 93.29%  | Community Counseling Cent..   | 410       | 564      | 72.70% |
| Preferred Family Healthcare..  | 407       | 438      | 92.92%  | Hopewell Center               | 693       | 968      | 71.59% |
| Bootheel Counseling Services   | 439       | 476      | 92.23%  | Tri-County Mental Health Se.. | 187       | 316      | 59.18% |
| Independence Center            | 225       | 246      | 91.46%  | Truman Medical Center Inc     | 221       | 412      | 53.64% |
| SEMOBH                         | 9         | 10       | 90.00%  | Ozark Center                  | 383       | 910      | 42.09% |
| ReDiscover                     | 646       | 740      | 87.30%  | Burrell, Inc.                 | 2,222     | 5,908    | 37.61% |
|                                |           |          |         | BJK Peoples Health Center     | 85        | 2,839    | 2.99%  |

0% - 65%: Non-Compliant 65% - 80%: Near Compliant 80%+: Compliant

Data represents a rolling 12 months from 2/1/2024 to 1/31/2025.  
Informaiton last updated on 3/1/2025.

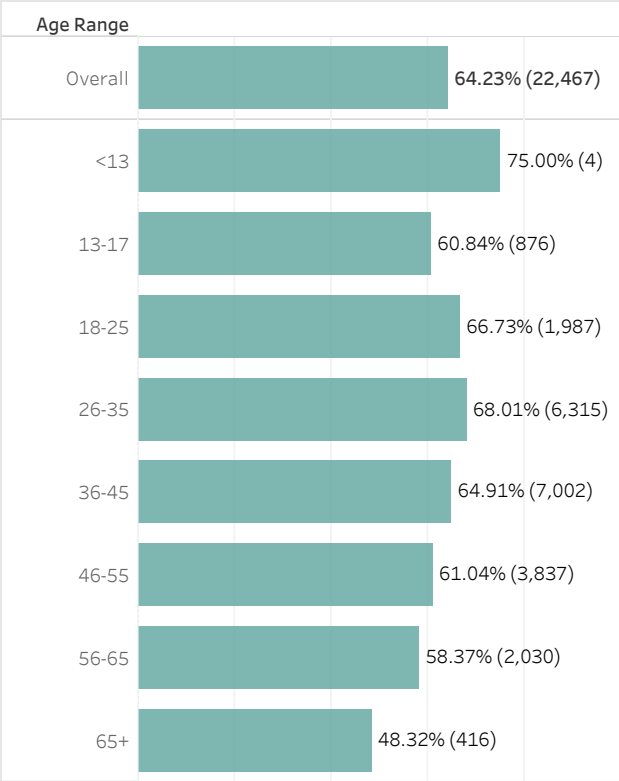
# Primary Substances at Program Admission and Polysubstance Indicators

Program Admissions for the time period:  
4/2/2024 to 4/1/2025

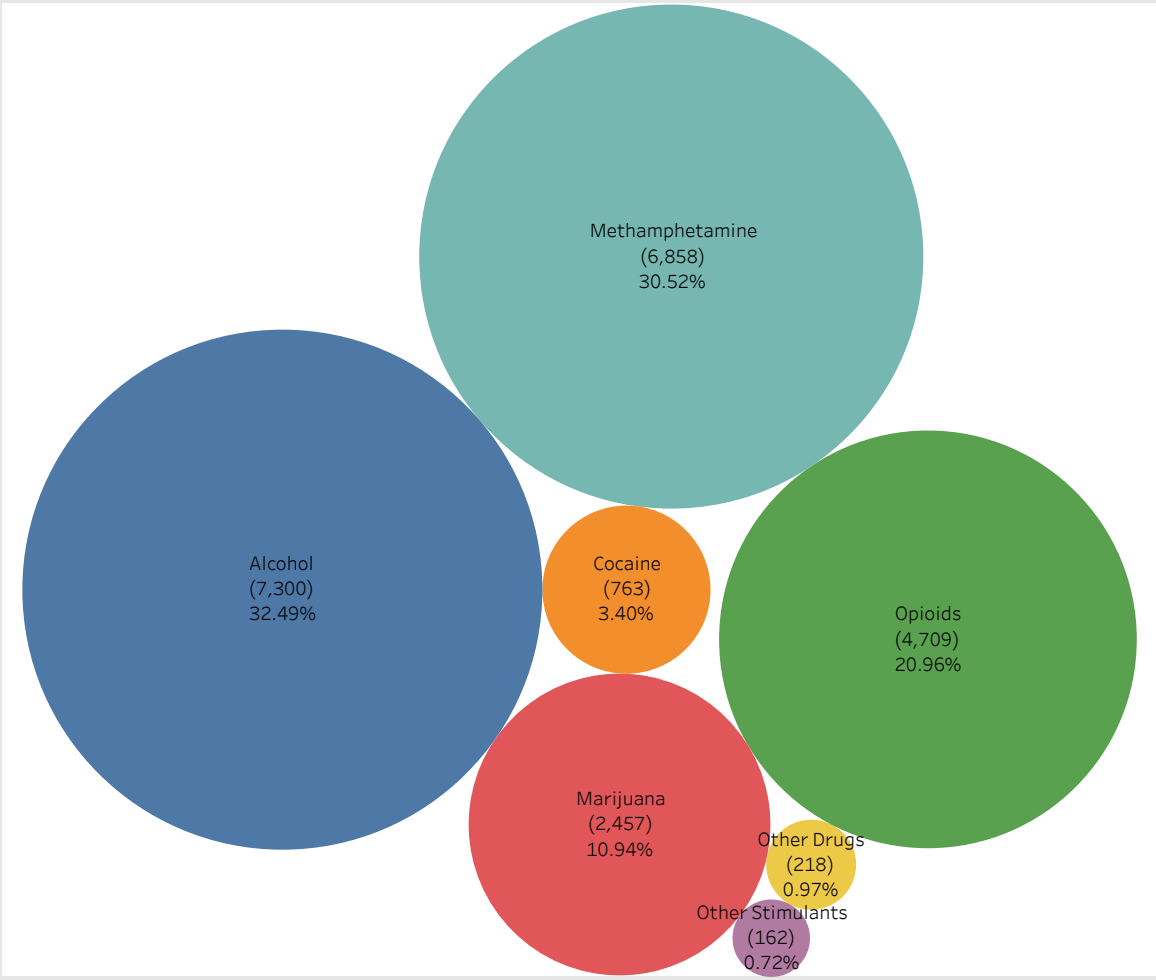
Programs Included  
All

## Primary Substances at Program Admission

## % of Program Admissions with Indicated Polysubstance Issue



The chart above shows the percent of program admissions where the individual's assessment shows that there are issues with multiple substances. This chart is filtered by the chart on the left (Primary Substance) if a primary substance is selected.

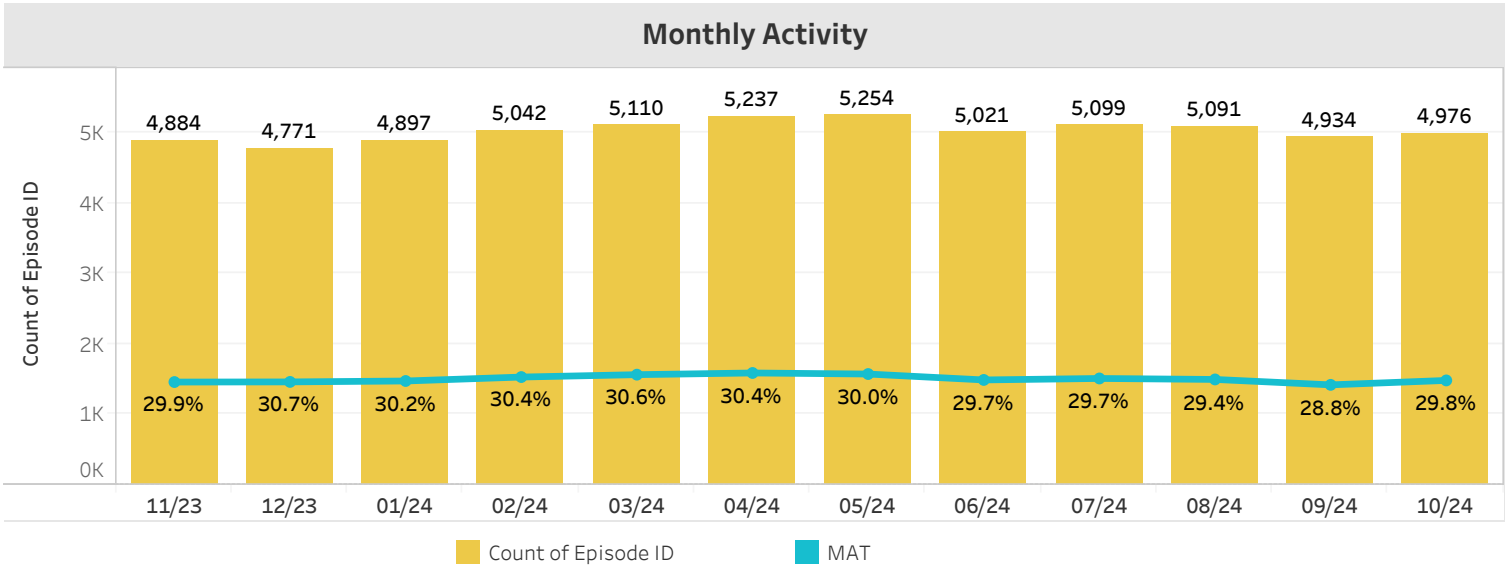


|               |               |               |                            |                   |                    |             |             |                     |                        |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL Activity | YBHL Activity | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## Medication for Alcohol Use Disorder (MAUD) Trends

This visualization shows total number of consumer episodes receiving services for an alcohol use disorder (AUD) per month and the rate at which those individuals received a medication for AUD (MAUD) during the episode of care. The annual and monthly rate change data points are based on distinct episode counts from either the prior rolling year or prior month.

| Monthly Change            |        |       |       |       |       |        |        |       |        |        |       |
|---------------------------|--------|-------|-------|-------|-------|--------|--------|-------|--------|--------|-------|
|                           | Dec    | Jan   | Feb   | Mar   | Apr   | May    | Jun    | Jul   | Aug    | Sep    | Oct   |
| % Change in AUD Episodes  | -2.3%▼ | 2.6%▲ | 3.0%▲ | 1.3%▲ | 2.5%▲ | 0.3%▲  | -4.4%▼ | 1.6%▲ | -0.2%▼ | -3.1%▼ | 0.9%▲ |
| % Change in MAUD Episodes | 0.1%▲  | 0.9%▲ | 3.8%▲ | 2.2%▲ | 1.5%▲ | -0.9%▼ | -5.3%▼ | 1.4%▲ | -0.9%▼ | -5.1%▼ | 4.4%▲ |



|   |   |                                 |
|---|---|---------------------------------|
| Year-Over-Year Change # of AUD Episodes | Year-Over-Year Change # of AUD Episodes with Medication | Year-Over-Year MAUD Rate Change |
| 8.2%▲                                   | 3.7%▲   | -1.3%▼                          |

Data Updated: March 11, 2025

\* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

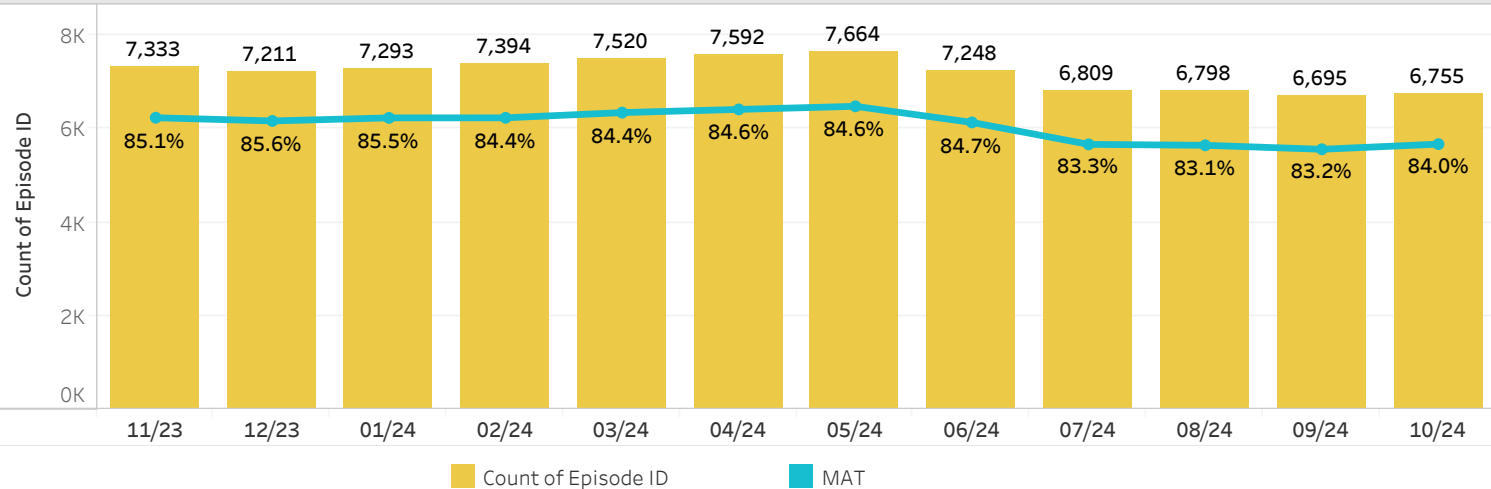
## Medication for Opioid Use Disorder (MOUD) Trends

This visualization shows total number of consumer episodes receiving services for an opioid use disorder (OUD) per month and the rate at which those individuals received a medication for OUD (MOUD) during the episode of care. The annual and monthly rate change data points are based on distinct episode counts from either the prior rolling year or prior month.

### Monthly Change

|                           | Dec     | Jan    | Feb    | Mar    | Apr    | May    | Jun     | Jul     | Aug     | Sep     | Oct    |
|---------------------------|---------|--------|--------|--------|--------|--------|---------|---------|---------|---------|--------|
| % Change in OUD Episodes  | -1.7% ▼ | 1.1% ▲ | 1.4% ▲ | 1.7% ▲ | 1.0% ▲ | 0.9% ▲ | -5.4% ▼ | -6.1% ▼ | -0.2% ▼ | -1.5% ▼ | 0.9% ▲ |
| % Change in MAUD Episodes | -1.1% ▼ | 1.1% ▲ | 0.0% ▲ | 1.8% ▲ | 1.1% ▲ | 1.0% ▲ | -5.3% ▼ | -7.6% ▼ | -0.4% ▼ | -1.5% ▼ | 2.0% ▲ |

### Monthly Activity



Year-Over-Year Change # of OUD Episodes

-1.5% ▼

Year-Over-Year Change # OUD Episodes with Medication

-4.1% ▼

Year-Over-Year MOUD Rate Change

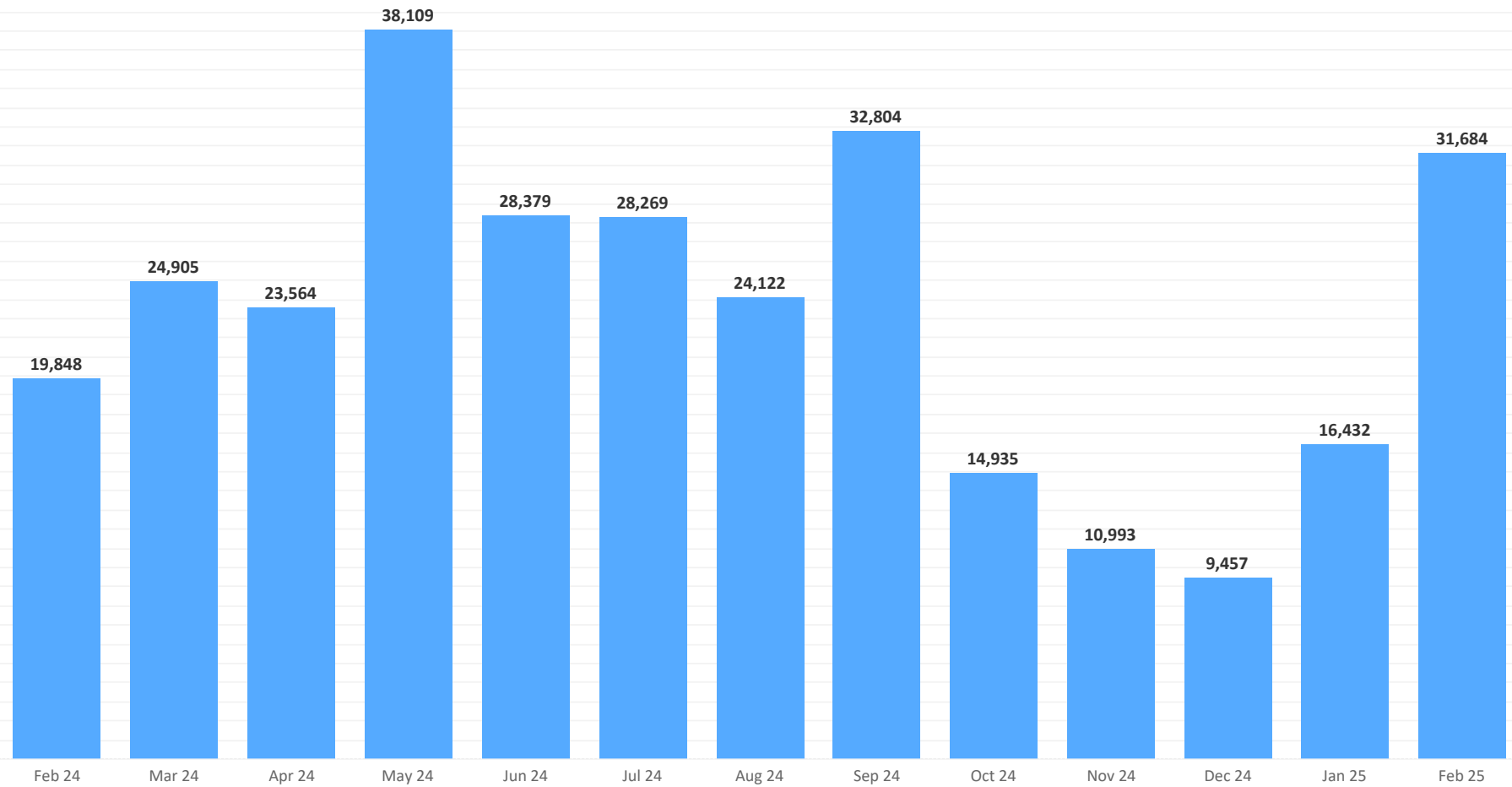
-1.3% ▼

Data Updated: March 11, 2025

\* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

[BHCC Activity](#)[CBHL Activity](#)[YBHL Activity](#)[ASAM TEDS  
Compliance  
Rates](#)[CPS Status  
Report](#)[SUD  
Admission  
Data](#)[MAUD Trends](#)[MOUD Trends](#)[Overdose  
Prevention](#)[DBH Facility  
Vacancies](#)

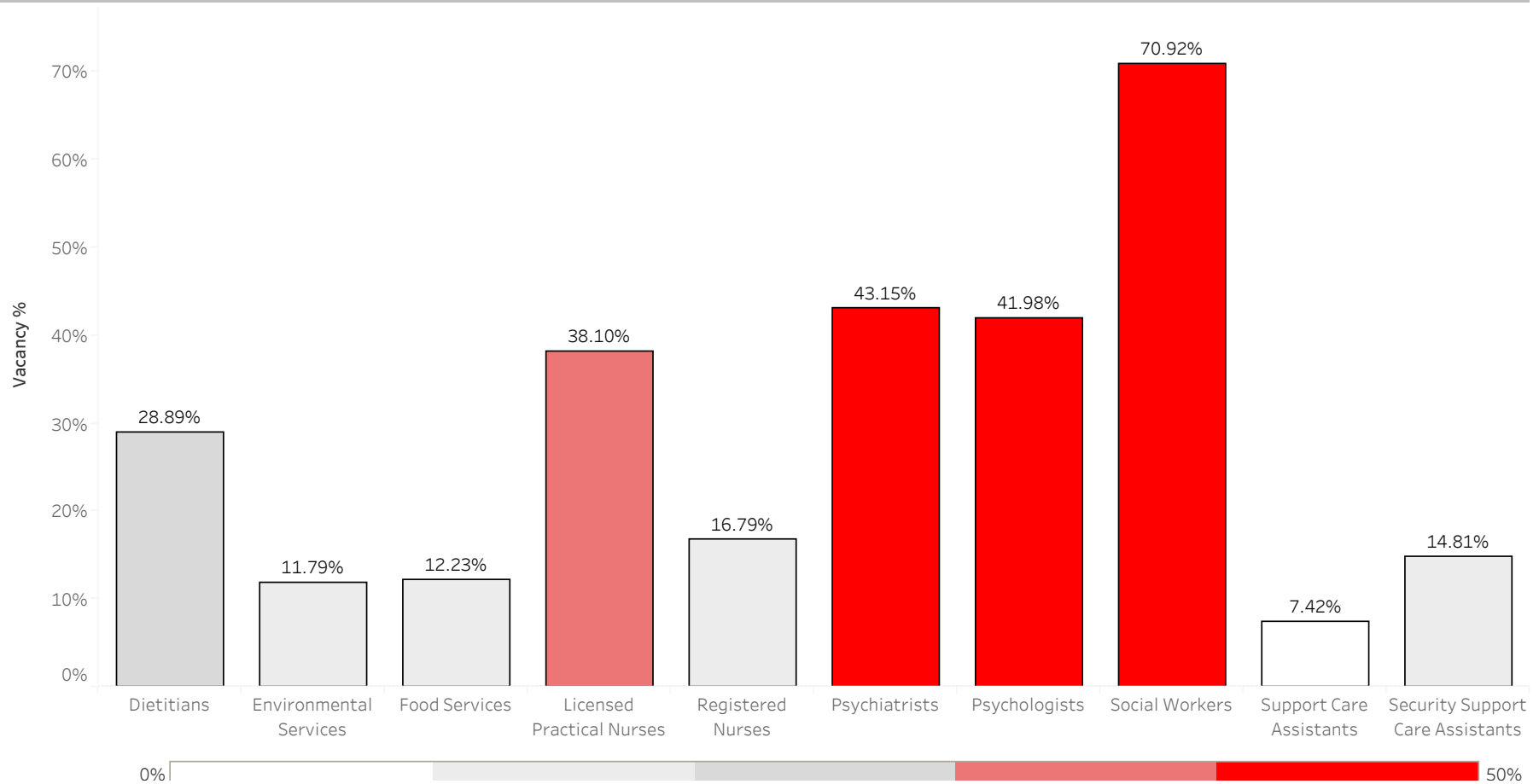
### Total Narcan Kits Distributed across Grants



These data show the number of Narcan kits distributed across all opioid related grants by month.

|               |               |               |                            |                   |                    |             |             |                     |                        |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL Activity | YBHL Activity | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|---------------|---------------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## DBH Inpatient Facility Current Vacancy Rates



Inpatient facilities often cover shifts using voluntary second appointments, part-time appointments, voluntary overtime, mandated overtime, and by using staff from contracted staffing agencies. In some cases, vacancy rates reduce the number of beds available for use at facilities.

Security Support Care Assistants are utilized at Fulton State Hospital within the high security units and the sex offender rehabilitation and treatment units at both Fulton State Hospital and Southeast Missouri Mental Health Center.

